

Aromas Water District
Capital Budget 2021-2022
 July 2021 through June 2022

	TOTAL
	Est. Cost
CAPITAL PROJECT 2021 - 2022	
Finance	
2015 Refinance	110,240
Total Finance	110,240
Facilities and Infrastructure	
Meters	35,000
Remodel Unit C - apartment	5,000
Alternative Energy Project	41,000
Carr & Oakridge Booster Trans Switch	
Portable Generator	10,000
Total Carr & Oakridge Booster Trans Switch	10,000
Ballantree Tank Replacement	150,000
Xio - Tow Gen.	80,000
Total Facilities and Infrastructure	321,000
Total CAPITAL PROJECT 2021 - 2022	431,240
TOTAL	431,240

*Board Adopted
 May 25, 2021*

