

Aromas Water District  
Capital Budget 2022-2023  
July 2022 through June 2023

	TOTAL	
	Est. Cost	Act. Cost
Capital Project 2022-2023		
Finance		
2015 Loan Refinance + MWP	<u>-311,351</u>	<u>926</u>
Total Finance	311,351	926
Facilities and Infrastructure		
Meters	35,000	21,021
Solar	41,000	20,530
Carr & Oakridge Booster Trasfer Switches	12,000	0
Locator/Jumping Jack	<u>14,000</u>	<u>3,040</u>
Total Facilities and Infrastructure	102,000	44,591
District Oper., Personnel & Management		
Capital Facilites Master Plan	<u>40,000</u>	<u>2,675</u>
Total District Oper., Personnel & Managem...	40,000	2,675
Total Capital Project 2022-2023	<u>453,351</u>	<u>48,192</u>
TOTAL	<u>453,351</u>	<u>48,192</u>

*Board Adopted  
July 24, 2022*

